

FLATHEAD VALLEY COMMUNITY COLLEGE

AGENDA ITEM \*6

V. COLLEGE ISSUES

B. Strategic Plan and Mission Fulfillment Indicators Update

BACKGROUND:

Brenda Hanson, Dean of Compliance will provide an update on recommended changes to the Strategic Plan and Mission Fulfillment Indicators.

## Mission Statement:

FVCC promotes excellence in lifelong learning, focused on student success and meeting community needs.

## Goal 1: Increase Completion of Degrees and Certificates

**Objective 1a:** Offer streamlined pathways for students to graduate

**Objective 1b:** Expand learning opportunities and remove access barriers

## Goal 2: Cultivate a Supportive Teaching and Learning Environment

**Objective 2a:** ~~Strengthen the college-wide culture of teaching and learning excellence~~  
Provide, encourage, and support faculty and staff professional development opportunities

**Objective 2b:** Employ evidence-based college-wide practices to optimize student success and mission fulfillment

## Goal 3: Foster an Environment of ~~Diversity, Equity, and Inclusion~~ Access, Belonging, and Success

**Objective 3a:** Instill an inclusive, welcoming environment that creates a sense of belonging for students, faculty, staff, and the community

**Objective 3b:** Increase opportunities to develop global citizenship and appreciation of diversity

## Goal 4: Enhance Institutional Vitality

**Objective 4a:** ~~Foster a sense of college community through engagement, dialogue, transparency, and data-informed decision-making~~

**Objective 4ab:** ~~Increase data literacy campus-wide~~ Increase access to data

**Objective 4be:** Leverage ~~assessment~~ data to inform decisions, resource allocation, and improvement initiatives

**Objective 4cd:** ~~Improve campus-wide communication~~ Focus on consistent campus-wide communication amongst and within students, faculty, staff, administration, and community Improve internal and external communication

Revised: July 2024

FVCC 2020 - 2027 Strategic Plan Goals									
	Goal 1: Increase Completion of Degrees and Certificates		Goal 2: Cultivate a Supportive Teaching and Learning Environment		Goal 3: Foster an environment of Access, Belonging, and Success		Goal 4: Enhance Institutional Vitality		
	Objective 1a	Objective 1b	Objective 2a	Objective 2b	Objective 3a	Objective 3b	Objective 4a	Objective 4b	
<b>Mission Statement</b> Flathead Valley Community College promotes excellence in lifelong learning, focused on student success and community needs.	Offer streamlined pathways for students to graduate	Expand learning opportunities and remove access barriers	Provide, encourage, and support faculty and staff professional development opportunities	Employ evidence-based college-wide practices to optimize student success and mission fulfillment	Instill an inclusive, welcoming environment that creates a sense of belonging for students, faculty, staff, and the community	Increase opportunities to develop global citizenship and appreciation for diversity	Increase access to data	Leverage data to inform decisions, resource allocation, and improvement initiatives	Improve internal and external communication
<b>Lifelong Learning</b>									
Enrollment Trends		X			X	X		X	
Average Net Price		X							
<b>Student Success</b>									
Retention Rates	X						X		
Graduation Rates	X						X		
Post-Graduation				X			X		
<b>Community Needs</b>									
Sense of Belonging					X				
Matriculation Rates		X							
Employability				X					
Attendance			X		X	X			
<b>Institutional Vitality</b>									
Tableau Views							X		
Data Requests Filled							X		
Data-Informed Decisions								X	
Data Literacy								X	
Frequency of Outreach									X
Diversity of Communication									X

Key Performance Indicators